



KickStart
GHANA

Progress Through Sport and Education

Directors Report and Accounts

Period 1st June 2012 - 31st May 2013

Registered Company Number - 07242004

Registered Charity Number - 1139399

KickStart Ghana – Directors/Trustees Annual Report and Accounts

From Start Date: 1st June 2012 to End Date: 31st May 2013

Reference and Administration Details

Registered Company Number:	07242004
Registered Charity Number:	1139399
Company/Charity's Principal Address:	Flat 2, 2 Recovery Street Tooting London SW17 ODL
Directors/Trustees:	Mr David John Thorp Mr David Michael Coles Mr James Feldwick
Bankers Address:	NatWest Bank PLC Connaught House 65 Aldwych, Covent Garden London. WC2B 4DS.
Governing Document:	Memorandum & Articles of Association Incorporated 4th May 2010
Charity Constitution:	Registered Company No. 07242004
Trustee Selection Methods:	Appointed by Existing Trustees

The following report has been produced by the company's directors, who also serve as trustees for the charity registered with the Charity Commission. The company is non-profit and does not employ anyone in the UK.

Objectives and Activities

KickStart Ghana is a registered company limited by guarantee with no share capital (no. 07242004) and also a UK registered charity (no. 1139399). The aim of the organisation is to ensure that the people of the Volta region, Ghana, fulfil their potential and have every opportunity to succeed. We focus on the promotion of education and physical activity to do so, through the following objectives:

1. The prevention or relief of poverty in the Volta region, Ghana, by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.
2. The promotion of community participation in healthy recreation for the benefit of the inhabitants of the Volta region, Ghana, by provision of facilities for playing

football.

3. To advance the education of the pupils at local schools and other establishment in Ho, the Volta region, Ghana, by providing and assisting in the provision of facilities not required to be provided by the local education authority.

Working with representatives of the local community in Ho guides KickStart Ghana's work. Daniel Agbogah, our Director in Ghana, along with other Ghanaian volunteers, work in close partnership with members of the community to ensure that the work that KickStart Ghana carries out is both beneficial and relevant.

The 2012-13 year saw a slight decrease in KickStart Ghana fundraising income but saw us expand our projects in Ghana, working with a number of new partners. This was done using a cash surplus from 2011-12. We also continued to work with a large number of volunteers from the UK and Ghana. We built upon our already strong relationship with Exeter University Community Action, formed a new relationship with the Essex Army Cadet Force and strengthened our ties with the Volta Education Authority and the Ghanaian FA.

2012-13 Achievements and Performance

An overview

2012-13 saw the charity continue to generate the majority of funds through community fundraising, especially from:

- The Essex Army Cadets
- Exeter Community Action
- David Coles completing the Paris Marathon
- Futbolistas (a social enterprise set up by former volunteer Becca Todd that gives a portion of profits to KickStart Ghana).

This increase, coupled with donations from volunteers going to Ghana and a surplus from 2011-12, allowed KickStart Ghana to extend our grant giving to local educational and sporting bodies. During this period there were over 30 volunteers, both Ghanaian and from the UK, working hard to make a difference to the projects that we support. We also recruited Kanika Selvan as our volunteer coordinator for the summer to work with Daniel Agbogah and Eric Mawuenyegah to manage our volunteers working in Ghana.

During 2012-13 just over 92% (£17,800.89) of total expenditure consisted of charitable expenditure.

Advancement of Education

2012-13 saw us create new relationships with schools in the Volta Region and build on current relationships. We received and accepted applications for funding new projects from St Cecilia School, the SDA School, the Police Depot School and Mama Viak's Preparatory School, whilst also continuing our work with the Regional Model School. Our volunteers worked with Mama Viaks, St Anne's School and the SDA

School assisting teachers and helping to run summer classes.

The work at St Cecilia's focused on the kindergarten and improving the safety of the children attending with KickStart Ghana providing funds for a new perimeter fence to be built. The SDA School had classrooms that had not been completed and were not practical for a conducive learning environment. Their kindergarten classrooms were also at a flood risk during heavy rains, resulting in classes being cancelled during the rainy season. KickStart Ghana provided funds to complete the structure of the classrooms and a new wall to divert rain water from the kindergarten ensuring that teaching can be completed throughout the academic year.

The work at the Police Depot School involved the renovation of one of their classroom blocks and a repainting of the structure. KickStart Ghana provided funds for Mama Viak's to build a new kitchen block to help ensure that the children attending the school are able to have at least one nutritious meal a day. One of the classrooms at Mama Viaks also had a new, educationally focussed, mural painted on the wall. Mama Viak said:

"They have painted one of the classrooms for us, they have set a standard. This is new to Ghana, I'm yet to see one like this. For a classroom to be painted in such a manner in Ghana, it is an amazing thing for us."

The work started during 2011 at the Regional Model School continued during this period. In the previous year KickStart Ghana had provided funds to renovate the school's classrooms, applied new paint and installed new windows. This was done to reduce classroom flooding when it rains. Over the past year the work has concentrated on the ceilings of the classroom which had fallen in to a state of disrepair. Working with UK charity Book Cycle, 1000 relevant and educational books were sent to Ghana to be used by the Regional Model School.

The majority of this work was completed by local tradesmen, builders and painters. However, volunteers from the Essex Army Cadets and Exeter Community Action dedicated many hours to helping paint the school buildings, under the supervision of local professionals.

Emmanuel, the Headmaster of the Regional Model School fed back to us:

"The paintings, windows and ceilings have given a nice environment for the children to school in. Children like colour and with the painting they feel comfortable in their classrooms."

"We had such problems when it rained, but now with the new louvers the classroom equipments are protected from the rain. The ceilings have particularly given the classroom a beautiful uplift. The PTA and I would like to say thank you to KickStart Ghana for their work with us."

KickStart Ghana volunteers worked with local educational establishments on their summer school programmes to enhance the opportunities available for young Ghanaians. This included work at Mama Viaks, the Regional Model School and Queen Anne's School. The work focussed on supporting Ghanaian teachers with

teaching the Ghanaian curriculum and providing extra-curricular activities, such as art, dance, drama and sport. Volunteers also helped maintain a reading club, giving young people a chance to practice their reading. Anne, the headmistress of Queen Anne's School fed back:

"There has been a great change. They brought things into the system that we can continue with. The playing and how they do exercises with the children. They introduced new things and especially helped with new teaching techniques."

KickStart Ghana also provided financial support for KickStart Ghana director Daniel Agbogah to attend university.

Promotion of Participation in Healthy Recreation

KickStart Ghana continued its relationship with local football club Dynamo FC, helping to supply coaches, equipment and grants for travel and club registration for the three boys' teams, men's team and the women's team. KickStart Ghana remains committed to ensuring that as many individuals in the Volta region as possible have access to the facilities and opportunities to take part in both competitive and social football.

Dynamo FC men's team had particular success on the field, reaching the last 32 of the Ghanaian FA Cup. The three boys' teams and the women's team saw particular interest with over 80 players registered in total.

A new part time volunteer coach, Christian, was recruited with his travel expenses being paid for by a grant from KickStart Ghana. Along with Daniel, and other local volunteers, this means that the team has support all year round.

Financial review

2012-13 saw a decrease of income, down to £15,582.84. However, our grant giving programme to local educational and sporting bodies increased by 72% to £12,413.53. The majority of this, £6,064.61, being spent on infrastructure projects at schools. This was achieved through a surplus in the 2011-12 financial year.

Future Plans

In the summer of 2013 KickStart Ghana directors will be completing a strategic overview of the charity to decide which direction it should move in the future.

We will continue to work with local schools to provide enhanced learning facilities for students and continue our contact with local education authorities to ensure that our efforts are focused where they are most needed. We will look to partner with one school for our summer programmes and provide a comprehensive educational programme for their children.

With Dynamo FC and local football coaching, we are hoping to increase the number of coaches helping with the development of the team. We want to expand the number of organisations we work with that provide sporting opportunities for

people as well.

We are looking to build on the invaluable contribution our community fundraisers have made over the last 12 months. The ability for us to increase these unrestricted funds will be an important measure to ensure that we can continue to build on the work we have already undertaken in Ghana.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on Behalf of the charity's trustees:



Signature:

Full Name: Mr David John Thorp

Position: Chairman

Date: 23rd January 2014

KickStart Ghana
Income and Expenditure Account
01/06/2012 -- 31/05/2013

	Notes	Total year ending May 2013 £
Incoming Resouces		
Incoming resources from generated funds		
Voluntary Income		15,582.84
Total incoming resources		<u>15,582.84</u>
Resources expended on charitable activities		
Charitable activites	1	17,800.89
Bank charges	3	487.40
		<u>18,288.29</u>
Other Costs		
Admin	2	964.44
		<u>964.44</u>
Total Resources expended		<u>19,252.73</u>
Net incoming resources for the year		<u>- 3,669.89</u>
Accumulated funds brought forward		8,906.79
Accumulated funds carried forward		<u>5,236.90</u>

KickStart Ghana
Balance Sheet
as at 31/05/13

	Notes	May-13 £
Fixed Assets		
Intangible assets		-
Tangible Assets		-
Current Assets		
Rent prepayment	4	318.35
Debtors		-
Cash at bank and in hand		<u>4,918.55</u>
		<u>5,236.90</u>
Creditors amounts falling within one year		<u>-</u>
Net Current Assets		<u>5,236.90</u>
Total Assets Less current Liabilities		<u>5,236.90</u>
Net Assets		<u>5,236.90</u>
Funds		
Restricted income		-
Unrestricted income		<u>5,236.90</u>
		<u>5,236.90</u>

KickStart Ghana

Balance Sheet

At 31st May 2013

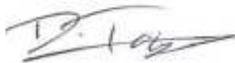
For the period ending 31 May 2013 the company was entitled to exemption from audit under section 477(2) of the Companies Act 2006 relating to the small companies regime

The members have not required the company to obtain an audit of in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibility for:

- i) ensuring the company keeps accounting records which comply with Section 386; and
- ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit or loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as is applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.



David Thorp

Chairman

Approved by the board on 17/01/2014

Registered Company No.07242004

Kick Start Ghana

Notes to the financial statements

Period ending 31/05/2013

Accounting policies

The accounts have been prepared under the historical cost convention and in accordance with the

Financial Reporting Standard for Smaller Entities effective April 2008.

Turnover

Turnover represents amounts received from fundraising projects and donations.

1 Analysis of resources expended	Total year ending May 2013 £
Volunteer expenses	
Food, transport and hotels	3,430.99
Rent and Maintenance	947.20
Wages	328.14
Miscellaneous	681.03
	<hr/> 5,387.36 <hr/>
Charitable activities	
Sporting Grants	4,154.47
Educational infrastructure projects	6,064.61
Preparatory School and Childrens home	1,793.47
Educational Sponsorship	400.98
	<hr/> 12,413.53 <hr/>

		Total year ending May 2013 £
2	Admin expenses	
	Analysis of Admin expenses	
	Website	48.16
	Insurance	662.15
	Miscellaneous	125.68
	Admin	128.45
		<hr/>
		964.44
		<hr/>
3	Bank charges are incurred when wiring funds to Ghana via western union.	
4	2 year rental agreement on accommodation for volunteers running from May 2012 - May 2014	
	636.7	
		£
	Total Rent	636.7
	Per month	26.53
		<hr/>
	prepayment costed for period May 2012 -May 2014	12 318.35
		<hr/> <hr/>
	Prepayment carried forward	<hr/> <hr/> 318.35